

Village of Wales
2025 Budget Amendment

| | Original Budget | Budget Amendment | Amended Budget |
|--------------------------------------------|-----------------------------|---------------------|-------------------|
| GENERAL FUND | | | |
| <u>Expenditures</u> | | | |
| General government: | 461,014 | 94,573 | 555,587 |
| Public Safety | 382,000 | | 382,000 |
| (Public Works) Highway and Transportation | 252,626 | 49,087 | 301,713 |
| Health & Sanitation | 181,328 | 9,334 | 190,662 |
| Parks and Recreation | 210,221 | 28,378 | 238,599 |
| Capital Outlays | 46,755 | | 46,755 |
| Totals | 1,533,944 | 181,372 | 1,715,316 |
| | Increase in expenditures | 181,372 | |
| | | | |

Passed and Adopted on the 2nd day of March, 2026, by the Village Board of the Village of Wales, Waukesha County, Wisconsin

Gail Tamez, Village Administrator